

# FY1999 Profile of State OAA Programs: Arizona

Part A. Population Data:	Value
Total Resident Population 1999	4,778,332
Persons 60+ 1999	814,570
As a % of All Ages	17.0%
Persons 60-64	185,937
Persons 65-74	341,024
Persons 75-84	221,704
Persons 85+	65,905
# Women/100 Men Age 60+	123
Persons 60+ 1990	681,733
Minority Persons 60+ +	111,285
Minority Persons 60+ As a % of All Persons 60+ +	13.7%
Black Non-Hispanic Persons 60+ +	1.7%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.9%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	2.3%
Hispanic Persons 60+ +	9.4%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations *	89,466
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	13.1%
Persons 60+ Below Poverty Level *	78,051
As a % of All Persons 60+ *	11.4%
Minority Persons Below Poverty Level *	28,475
As a % of All Minority Persons 60+ *	25.6%
Women 60+ Below Poverty Level *	44,171
As a % of All Women 60+ *	12.5%
Persons 60+ Living in Rural Areas *	52,439
As a % of All Persons 60+ *	7.7%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions *	16,994
As a % of All Persons 60+ *	2.5%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	8
# of Paid Staff FTEs (state/local)	8.00
# of Certified Volunteers (state/local)	120.00
Number of Cases Closed	4,543
Number of Complaints (for cases closed)	4,939
Total Program Funding	\$732,341

Part C. Title VI Grants In State:	
No. of Title VI Grantees	16
Total Allotments	\$1,181,320

Part D. Title III Clients:	Value
Total Clients	98,010
Total Registered Services Clients	66,422
Total Minority Clients	32,460
As a % of All Clients	33.1%
African American Non Hispanic Clients	3.7%
As a % of Total Clients	
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.8%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	16.0%
Hispanic Clients As a % of Total Clients	12.7%
Clients Below Poverty Level	37,364
As a % of Total Clients	38.1%
Minority Clients Below Poverty Level	17,915
As a % of All Minority Clients	55.2%
Rural Clients	49,367
As a % of Total Clients	50.4%

Part E. Focal Points/Senior Centers:	
Total Focal Points	116
Focal Point Which Are Senior Centers	105
Total Senior Centers	211
Total Senior Centers Receiving OAA \$	167

Comments:

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**Part F. Service Profile:**

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	4,998	226,134	\$158,517	\$3,962,925	4.00%	39	1	1	\$92,116
Homemaker	5,702	290,805	\$114,091	\$3,803,033	3.00%	37	2	-	\$43,979
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	13,630	1,580,704	\$1,621,251	\$9,006,950	18.00%	56	13	2	\$699,860
Adult Day Care/Health	376	396,306	\$363,604	\$2,597,171	14.00%	11	1	-	\$22,641
Case Management	14,557	123,178	\$171,813	\$5,727,100	3.00%	20	1	1	\$7,276
Congregate Meals	27,159	1,400,363	\$2,451,628	\$7,210,671	34.00%	61	18	4	\$1,342,985
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		900,202	\$963,327	\$4,816,635	20.00%	52	13	4	\$275,264
Legal Assistance		19,624	\$318,153	\$649,292	49.00%	6	-	5	\$27,125
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		15,330	\$77,183	\$335,578	23.00%	6	-	6	\$75
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$4,703,471	\$10,224,937	46.00%				\$311,514
Total			\$10,943,038	\$48,334,292					\$2,822,835
Unduplicated Count						136	24		

**Part G. State Unit Staffing:**

	Total	Minority	Title III
Agency Executive/Management Staff	8.00	6.00	6.00
Other Paid Prof Staff - Planning	3.00	1.00	2.00
Other Paid Prof Staff - Development	5.00	2.00	2.00
Other Paid Prof Staff - Administration	16.00	3.50	15.00
Other Paid Prof Staff - Service Delivery	102.50	38.00	2.00
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	17.50	7.00	10.00
Volunteers	2.00	-	-
Total SUA Staff	154.00	57.50	37.00

**Part I. Transfer Between Title III, Parts B and C:**

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$3,868,799	\$4,775,257	\$1,480,743
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$800,000		\$100,000
Part C2:	\$0	\$0	
Net Transfer \$	\$800,000	(\$900,000)	\$100,000
Net % Change	20.68%	-18.85%	6.75%
Final Allotment After Transfers	\$4,668,799	\$3,875,257	\$1,580,743

**Part H. AAA Staff (Total State):**

	Total	Minority	Title III
Agency Executive/Management Staff	11.56	3.30	11.22
Other Paid Prof Staff - Planning	6.15	4.20	5.15
Other Paid Prof Staff - Development	10.75	5.10	6.75
Other Paid Prof Staff - Administration	47.24	23.40	43.00
Other Paid Prof Staff - Service Delivery	288.45	259.00	9.40
Other Paid Prof Staff - Access/Care Coord	27.25	20.50	16.25
Other Paid Prof Staff - Other	1.50	-	-
Clerical/Support Staff	33.88	17.60	21.56
Volunteers	257.50	249.00	
Total AAA Staff	684.28	582.10	113.33
Number of AAAs in State	8		

**Comments:**

**Part K. Title VII Expenditures:**

Chapter 2: Ombudsman Program	\$86,677
Chapter 3: Elder Abuse	\$58,998
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

